

Santa Cruz Metropolitan Transit District (METRO)

ID Number: 9006
www.scmtd.com
370 Encinal, Suite 100
Santa Cruz, CA 95060

Chief Executive Officer: Leslie R. White,
Secretary/General Manager
(831)426-6080

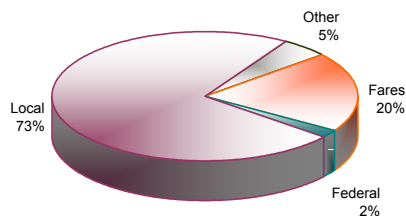
System Wide Information

Modal Information

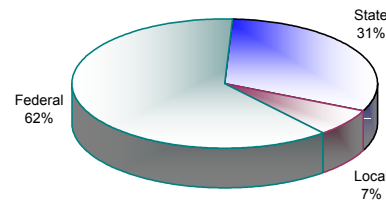
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Santa Cruz, CA		Directly Operated		Operating Expense		\$24,476,573	\$2,388,654
Square Miles	99	Purchased Transportation		Capital Funding		\$2,201,722	\$255,294
Population	152,355	Total Fare Revenues Earned		Annual Passenger Miles		30,004,971	558,476
Population Ranking out of 405 UZAs	163			Annual Vehicle Revenue Miles		3,499,224	670,887
		Sources of Operating Funds Expended		Annual Unlinked Trips		6,155,004	101,541
		Passenger Fares		Average Weekday Unlinked Trips		20,765	342
		Local Funds		Annual Vehicle Revenue Hours		246,266	54,828
		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		Federal Assistance ¹		Vehicles Available for Maximum Service		123	71
		Other Funds		Average Fleet Age in Years		11.9	4.7
		Total Operating Funds Expended		Vehicles Operated in Maximum Service		83	68
				Peak to Base Ratio		1.0	N/A
				Percent Spares		48%	4%
				Incidents		45	9
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	446	Salaries, Wages and Benefits		Service Efficiency			
Population	259,827	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$6.99	\$3.56
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$99.39	\$43.57
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.82	\$4.28
				Operating Expense per Unlinked Passenger Trip		\$3.98	\$23.52
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.76	0.15
				Unlinked Passenger Trips per Vehicle Revenue Hour		24.99	1.85
Service Consumption		Reconciling Cash Expenditures					
Annual Passenger Miles	30,563,447						
Annual Unlinked Trips	6,256,545						
Average Weekday Unlinked Trips	21,107						
Average Saturday Unlinked Trips	9,199						
Average Sunday Unlinked Trips	8,090						
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	4,170,111	Local Funds					
Annual Vehicle Revenue Hours	301,094	State Funds					
Vehicles Available for Maximum Service	194	Federal Assistance ²					
Vehicles Operated in Maximum Service	151	Total Capital Funds Expended					
Base Period Requirement	83						

Vehicles Operated in Maximum Service		Uses of Capital Funds			
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	83	0	0	\$2,201,722	
Demand Response	0	68	0	255,294	
Total	83	68	0	\$2,457,016	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

